Facilities

67

700 16Th St Ne Ste 301 2021 Annual Agency Profile

Suite 301

Cedar Rapids, la 52402-4665



Modal Characteristics

Vehicles Operated

Asset Type: Tier II

Sponsor NTDID: 7R01

Operation Characteristics

NTDID: 70138

Reporter Type: Reduced Reporter

at Maximum Service Uses of Directly Purchased Operating Fare Capital Annual **Annual Vehicle Annual Vehicle** Average Fleet Age Mode Funds Unlinked Trips Operated **Revenue Miles** in Yearsa Transportation Expenses Revenues Revenue Hours Commuter Bus 4 2 \$1,292,529 \$121.991 \$0² 44.072 386.240 11.264 3.0 Demand Response 46 ² \$2,876,354 2 \$241,291 \$0² 94,926 580,995 40,383 4.5 Vanpool 17 ² \$166,461 \$167,454 \$0 ² 29,716 261,225 5,506 1.6 \$0 1.228.460 57.153

\$530.736

168.714

Service Effectiveness

Performance Measures

Total

Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus		\$3.35	\$114.75		Commuter Bus	\$29.33	0.1	3.9
Demand Response		\$4.95	\$71.23		Demand Response	\$30.30	0.2	2.4
Vanpool		\$0.64	\$30.23		Vanpool	\$5.60	0.1	5.4
Total		\$3.53	\$75.86		Total	\$25.70	0.1	3.0
\$6.00 r	Operating Expense per Vehicle Revenue Mile: Demand Response	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		\$4.00	Operating Expense per Vehicle Revenue Mile: Commuter Bus		Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus	
\$4.00	•	0.20 0.15		\$3.00	•	0.15	•	
\$2.00				\$2.00		0.10		
\$0.00	21 0.05		\$1.00 \$0.00			0.00		
	21		21		21	0.00	21	

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they buy service from Windstar (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from Jones County JETS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from County of Johnson, lowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Washington County Minibus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Service Efficiency

*This agency has a purchased transportation relationship in which they buy service from Linn County (NTDID: 70277), and in which the data are captured in another report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Iowa County Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Benton County Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Commute by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Mr. Brock Grenis

(319) 289-0070

Equipment - Automobiles - 20%

Equipment - Trucks and other Rubber Tire Vehicles - 65%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - AO - Automobile - 20%

Rolling Stock - BU - Bus - 17%

Rolling Stock - CU - Cutaway - 35%

Rolling Stock - MV - Minivan - 32%

Rolling Stock - VN - Van - 56%